

**ORDINANCE BY
COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE**

AN ORDINANCE ANTICIPATING AND APPROPRIATING \$12,039,600.00 IN THE 2001 COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM (CDBG), \$426,000.00 IN THE 2001 EMERGENCY SHELTER GRANT (ESG) PROGRAM, \$3,626,000.00 IN THE 2001 HOME INVESTMENT PARTNERSHIP PROGRAM (HOME), AND \$4,389,000.00 IN THE 2001 HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) GRANT PROGRAM; AND FOR OTHER PURPOSES.

WHEREAS, the City Council adopted on November 6, 2000 and the Mayor approved on November 14, 2000, the 2001 Annual Action Plan of the Consolidated Plan (hereafter known as the "Plan") which set forth projects and allocations for projects funded by the Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), HOME Program, the Housing Opportunities for Persons with AIDS (HOPWA) Program, and the General Fund Human Services Program; and

WHEREAS, the U.S. Department of Housing and Urban Development has approved the Plan and provided grant agreements for the Consolidated Plan programs; and

WHEREAS, the Budget Commission of the City of Atlanta has recommended increasing estimated receipts in the 2001 (Community Development Fund) Budget by \$12,465,600.00, the 2001 (HOME Investment Trust Fund) Budget by \$3,626,000.00, and in the 2001 (Intergovernmental Grant Fund) Budget by \$4,389,000.00.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, as follows:

Section 1: That the 2001 (Community Development Fund) Budget be and is amended hereby as follows:

ADD TO ANTICIPATIONS

1B01 J53X0210A210 631101	U.S. Government Grant, 2001 CDBG, B-01-MC-13-0002 Federal Grants/Entitlements	\$ 12,039,600.00
1B01 J53X0210BJT0 631101	U.S. Government Grant, 2001 ESG, S-01-MC-13-0002 Federal Grants/Entitlements	<u>426,000.00</u>
		<u>\$ 12,465,600.00</u>

ADD TO APPROPRIATIONS

1B01 Y13X0203A21J 79****	2001 CDBG Program-Reserve for Administration Reserve for Appropriations	\$ 12,039,600.00
1B01 Y13X0203BJT0 79****	2001 ESG Program-Reserve for Administration Reserve for Appropriations	<u>426,000.00</u>
		<u>\$ 12,465,600.00</u>

Section 2: That the 2001 (HOME Investment Trust Fund) Budget be and is amended hereby as follows:

ADD TO ANTICIPATIONS

3P05 J53X0210A3K0 631101	U.S. HUD HOME Investment Partnership Program, M-01-MC-13-0200 Federal Grants/Entitlements	\$ <u>3,626,000.00</u>
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ADD TO APPROPRIATIONS

3P05 Y13X0203A3K0 79****	2001 HOME Program-Reserve for Administration Reserve for Appropriations	\$ <u>3,626,000.00</u>
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Section 3: That the 2001 (Intergovernmental Grant Fund) Budget be and is amended hereby as follows:

ADD TO ANTICIPATIONS

1B02 J53X0210BMJ0 631101	U.S. HUD HOPWA Grant #GA06H01-F025 Federal Grants/Entitlements	\$ <u>4,389,000.00</u>
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ADD TO APPROPRIATIONS

1B02 Y13X0203BMJ0 79****	2001 HOPWA Program-Reserve for Administration Reserve for Appropriations	\$ <u>4,389,000.00</u>
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Section 4: That the 2001 CDBG Program be and is amended hereby as follows:

<u>Project</u>	<u>Original Allocation</u>	<u>Revised Allocation</u>	<u>Change</u>
Women and Children's Shelter	\$ 124,559.00	\$ 130,559.00	+6,000.00

Section 5: That the 2001 (Community Development Fund) Budget be and is amended hereby as follows:

TRANSFER FROM APPROPRIATIONS

1B01 Y13X0203A21J 79****	2001 CDBG Program-Reserve for Administration Reserve for Appropriations	<u>\$1,996,550.00</u>
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TRANSFER TO APPROPRIATIONS

1B01 Y31Q0314A21B 72****	2001 CDBG Program-Achor Center Job Development Program, CD-408 Other Operating Expenses	\$ 47,000.00
1B01 Y31R0818A21C 72****	2001 CDBG Program-Adult Day Care, CD-481 Other Operating Expenses	30,000.00
1B01 Y31R0816A21C 72****	2001 CDBG Program-AHA Elderly Services, CD-410 Other Operating Expenses	25,000.00
1B01 Y53P0226A21A 72****	2001 CDBG Program-AHA Phase I Carver Redevelopment, CD-657 Other Operating Expenses	1,500,000.00
1B01 Y31R0113A21C 72****	2001 CDBG Program-Alternate Life Paths, CD-140 Other Operating Expenses	63,500.00
1B01 Y31R0881A21C 72****	2001 CDBG Program-Atlanta Children's Shelter, CD-584 Other Operating Expenses	13,950.00
1B01 Y31Q0320A21B 72****	2001 CDBG Program-Atlanta Mentor Employment Program, CD-478 Other Operating Expenses	34,100.00
1B01 Y31P1026A21C 72****	2001 CDBG Program-Bell Hall, CD-543 Other Operating Expenses	50,000.00
1B01 Y52Q0109A21B 72****	2001 CDBG Program-BILF Administration, CD-23B Other Operating Expenses	190,000.00
1B01 Y31Q0310A21B 72****	2001 CDBG Program-Bobby Dodd Industries, CD-359 Other Operating Expenses	<u>43,000.00</u>
		<u>\$1,996,550.00</u>

Section 6: That the 2001 (Community Development Fund) Budget be and is amended hereby as follows:

TRANSFER FROM APPROPRIATIONS

1B01 Y13X0203A21J 79****	2001 CDBG Program-Reserve for Administration Reserve for Appropriations	<u>\$1,400,801.00</u>
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TRANSFER TO APPROPRIATIONS

1B01 Y31R0896A21C 72****	2001 CDBG Program-Business Improvement Loan Fund, CD-23A Other Operating Expenses	\$ 250,000.00
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1B01 Y31R0833A21C 72****	2001 CDBG Program-Café 458, CD-407 Other Operating Expenses	27,400.00
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1B01 Q11W02CBA21B 72****	2001 CDBG Program-Care and Conserve, CD-541 Other Operating Expenses	50,000.00
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1B01 Y31R0161A21C 72****	2001 CDBG Program-Cascade House, CD-352 Other Operating Expenses	15,000.00
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1B01 Y53P0425A21A 72****	2001 CDBG Program-Columbia /Gladstone Apartments, CD-707 Other Operating Expenses	55,000.00
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1B01 Y63X0209A21J 72****	2001 CDBG Program-Community Design Center, CD-88 Other Operating Expenses	133,551.00
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1B01 Y53P0932A21A 72*****	2001 CDBG Program-Community Housing Resource Center Emergency Repairs, CD-613 Other Operating Expenses	847,350.00
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1B01 Y31R0140A21C 72****	2001 CDBG Program-Compeer Atlanta, CD-273 Other Operating Expenses	12,000.00
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1B01 Y31R0854A21C 72****	2001 CDBG Program-Covenant Community, CD-540 Other Operating Expenses	<u>10,500.00</u>
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\$1,400,801.00

Section 7: That the 2001 (Community Development Fund) Budget be and is amended hereby as follows:

TRANSFER FROM APPROPRIATIONS

1B01 Y13X0203A21J 79****	2001 CDBG Program-Reserve for Administration Reserve for Appropriations	<u>\$ 759,218.00</u>
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TRANSFER TO APPROPRIATIONS

1B01 Y52Q0226A21B 72****	2001 CDBG Program-Enterprise Development Project, CD-244 Other Operating Expenses	\$ 100,000.00
1B01 Y31R0193A21C 72****	2001 CDBG Program-Family Resettlement, CD-438 Other Operating Expenses	32,000.00
1B01 Y53P0155A21A 72****	2001 CDBG Program-Fulton/Atlanta Land Bank, CD-489 Other Operating Expenses	161,718.00
1B01 Y31R0917A21C 72****	2001 CDBG Program-Fulton County Council On Aging, CD-532 Other Operating Expenses	25,000.00
1B01 Y31R0136A21C 72****	2001 CDBG Program-Furniture Bank, CD-245 Other Operating Expenses	78,000.00
1B01 N12D1179A21A 72****	2001 CDBG Program-Gilbert House Improvements, CD-708 Other Operating Expenses	131,300.00
1B01 Y53P0417A21A 72****	2001 CDBG Program-Habitat for Humanity Property Acquisition, CD-542 Other Operating Expenses	200,000.00
1B01 Y31R0847A21C 72****	2001 CDBG Program-Helping Hands Day Service Center, CD-546 Other Operating Expenses	<u>31,200.00</u>
		<u>\$ 759,218.00</u>

Section 8: That the 2001 (Community Development Fund) Budget be and is amended hereby as follows:

TRANSFER FROM APPROPRIATIONS

1B01 Y13X0203A21J 79****	2001 CDBG Program-Reserve for Administration Reserve for Appropriations	<u>\$1,700,614.00</u>
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TRANSFER TO APPROPRIATIONS

1B01 Y31R0178A21C 72****	2001 CDBG Program-Housemate Match, CD-401 Other Operating Expenses	\$ 20,000.00
1B01 Y43P0111A21A 79****	2001 CDBG Program-Housing Code Inspection, CD-88 Reserve for Appropriations	200,000.00
1B01 Y31R0126A21J 72****	2001 CDBG Program-Housing Counseling, CD-249 Other Operating Expenses	53,565.00
1B01 Y43P0931A21A 72****	2001 CDBG Program-Housing Demolition/Reclamation, CD-610 Other Operating Expenses	100,000.00
1B01 Y53P0103A21A 79****	2001 CDBG Program-Housing Rehabilitation Administration, CD-07 Reserve for Appropriations	476,000.00
1B01 Y53P0109A21A 72****	2001 CDBG Program-Housing Weatherization, CD-104 Other Operating Expenses	350,000.00
1B01 Y53P0426A21A 72****	2001 CDBG Program-Independent Living Skills Apartments, CD-700 Other Operating Expenses	134,982.00
1B01 Y53R0168A21C 72****	2001 CDBG Program-Joint Venture in Fair Housing, CD-386 Other Operating Expenses	85,000.00
1B01 Y31R0177A21C 72****	2001 CDBG Program-Latin American Assn. Homeless Resource Center, CD-412 Other Operating Expenses	43,067.00
1B01 Y31Q0317A21B 72****	2001 CDBG Program- Latin American Association Jobs Program, CD-183 Other Operating Expenses	56,700.00
1B01 Y31R0133A21C 72****	2001 CDBG Program-Legal Aid Clinic for the Homeless, CD-246 Other Operating Expenses	25,000.00
1B01 Y31R0108A21C 72****	2001 CDBG Program-Legal Services, CD-56 Other Operating Expenses	90,500.00
1B01 Y31Q0329A21B 72****	2001 CDBG Program-Literacy Action Job Training, CD-705 Other Operating Expenses	35,000.00
1B01 Y31R0836A21C 72****	2001 CDBG Program-Meals On Wheels, CD-531 Other Operating Expenses	<u>30,800.00</u>
		<u>\$1,700,614.00</u>

Section 9: That the 2001 (Community Development Fund) Budget be and is amended hereby as follows:

TRANSFER FROM APPROPRIATIONS

1B01 Y13X0203A21J 79****	2001 CDBG Program-Reserve for Administration Reserve for Appropriations	<u>\$2,183,796.00</u>
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TRANSFER TO APPROPRIATIONS

1B01 J53Q0273A21B 72****	2001 CDBG Program-Mechanicsville Section 108 Loan Repayment, CD-607 Other Operating Expenses	\$ 347,850.00
1B01 Y31R0188A21C 72****	2001 CDBG Program-Men's Emergency Shelter, CD-483 Other Operating Expenses	67,360.00
1B01 Y52Q0278A21B 72****	2001 CDBG Program-Metropolitan Neighborhood Development Corp., CD-527 Other Operating Expenses	80,000.00
1B01 Y31R0848A21C 72****	2001 CDBG Program-Midtown Assistance Center, CD-547 Other Operating Expenses	15,000.00
1B01 J53Q0268A21B 78****	2001 CDBG Program-MLK/Ashby Section 108 Loan Repayment, CD-110 Debt Service Expenses	759,941.00
1B01 Y53P0912A21A 72****	2001 CDBG Program-Multi-Unit Housing, CD-581 Other Operating Expenses	241,500.00
1B01 J53Q0258A21B 78****	2001 CDBG Program-Municipal Market Section Loan Repayment, CD-475 Debt Service Expenses	508,695.00
1B01 Y31Q0284A21B 72****	2001 CDBG Program-Neighborhood Youth Corps, CD-706 Other Operating Expenses	20,000.00
1B01 Y31R0851A21C 72****	2001 CDBG Program-Night Hospitality at Clifton, CD-535 Other Operating Expenses	37,000.00
1B01 Y31R0918A21C 72****	2001 CDBG Program-Northside Shepherd Center, CD-710 Other Operating Expenses	4,000.00
1B01 Y31R0154A21C 72****	2001 CDBG Program-Odyssey III, CD-336B Other Operating Expenses	72,450.00
1B01 Y31R0901A21C 72****	2001 CDBG Program-Partnership Against Domestic Violence, CD-653 Other Operating Expenses	20,000.00
1B01 Y31X0253A21J 72****	2001 CDBG Program-Pathways Community Network, CD-649 Other Operating Expenses	<u>10,000.00</u>
		<u>\$2,183,796.00</u>

Section 10: That the 2001 (Community Development Fund) Budget be and is amended hereby as follows:

TRANSFER FROM APPROPRIATIONS

1B01 Y13X0203A21J 79****	2001 CDBG Program-Reserve for Administration Reserve for Appropriations	<u>\$1,523,320.00</u>
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TRANSFER TO APPROPRIATIONS

1B01 N12D1655A21A 72****	2001 CDBG Program-Powell Pool (Mozely Park), CD-709 Other Operating Expenses	\$ 318,150.00
1B01 Y31R0919A21C 72****	2001 CDBG Program-Predatory Mortgage Defense, CD-701 Other Operating Expenses	50,000.00
1B01 Y31R0819A21C 72****	2001 CDBG Program-Project Connect, CD-343 Other Operating Expenses	60,000.00
1B01 Y31Q0327A21B 72****	2001 CDBG Program-Project Connect's Homeless Employment Svs., CD-603 Other Operating Expenses	20,000.00
1B01 Y53P0158A21A 72****	2001 CDBG Program-Project Extend, CD-500 Other Operating Expenses	303,800.00
1B01 Y31R0174A21C 72****	2001 CDBG Program-Samaritan House, CD-411 Other Operating Expenses	33,000.00
1B01 Y31R0850A21C 72****	2001 CDBG Program-Shearith Israel Shelter for Women, CD-549 Other Operating Expenses	12,000.00
1B01 Y31R0708A21C 72****	2001 CDBG Program-St. Jude Women Treatment Facility, CD-711 Other Operating Expenses	96,500.00
1B01 Y31R0883A21C 72****	2001 CDBG Program-The Renewal Project, CD-602 Other Operating Expenses	25,000.00
1B01 Y31Q0328A21B 72****	2001 CDBG Program-Steps To Keep One Employed, CD-623 Other Operating Expenses	47,000.00
1B01 Y31R0184A21C 72****	2001 CDBG Program-Steps To Keep One's Own Home, CD-382 Other Operating Expenses	15,000.00
1B01 J53Q0269A21B 78****	2001 CDBG Program-Summerhill Section 108 Loan Repayment, CD-557 Debt Service Expenses	<u>542,870.00</u>
		<u>\$1,523,320.00</u>

Section 11: That the 2001 (Community Development Fund) Budget be and is amended hereby as follows:

TRANSFER FROM APPROPRIATIONS

1B01 Y13X0203A21J 79****	2001 CDBG Program-Reserve for Administration Reserve for Appropriations	\$ <u>568,171.00</u>
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TRANSFER TO APPROPRIATIONS

1B01 Y31R0109A21C 72****	2001 CDBG Program-Task Force for the Homeless Hotline, CD-122 Other Operating Expenses	\$ 60,780.00
1B01 Y31R0512A21C 72****	2001 CDBG Program-Task Force for the Homeless Outreach, CD-621 Other Operating Expenses	25,000.00
1B01 Y31R0513A21C 72****	2001 CDBG Program-Task Force for the Homeless Transportation, CD-702 Other Operating Expenses	15,000.00
1B01 Y31R0514A21C 72****	2001 CDBG Program-Transition House II Operations, CD-703 Other Operating Expenses	40,000.00
1B01 Y31R0515A21C 72****	2001 CDBG Program-Transitional Supportive Housing for Ex-Offenders, CD-704 Other Operating Expenses	70,400.00
1B01 Y31R0902A21C 72****	2001 CDBG Program-Travelers Aid Transitional Housing, CD-712 Other Operating Expenses	30,000.00
1B01 Y31R0899A21C 72****	2001 CDBG Program-Trinity Community Ministries, CD-622 Other Operating Expenses	11,164.00
1B01 Y31R0865A21C 72****	2001 CDBG Program-Trinity House, CD-578 Other Operating Expenses	13,516.00
1B01 Y31R0820A21C 72****	2001 CDBG Program-Wesley Senior Citizen Program, CD-43 Other Operating Expenses	91,752.00
1B01 Y31R0516A21C 72****	2001 CDBG Program-Milton Avenue Women and Children Shelter, CD-484 Other Operating Expenses	130,559.00
1B01 Y31R0143A21C 72****	2001 CDBG Program-Young Adult Guidance Center, CD-270 Other Operating Expenses	<u>80,000.00</u>
		<u>\$ 568,171.00</u>

Section 12: That the 2001 ESG Program be and is amended hereby as follows:

Project	Original Allocation	Revised Allocation	Change
Women and Children's Shelter	\$ 263,541.00	\$ 257,541.00	-6,000.00

Section 13: That the 2001 (Community Development Fund) Budget be and is hereby amended as follows:

TRANSFER FROM APPROPRIATIONS

1B01 Y13X0203BJT0 79****	2001 ESG Program-Reserve for Administration Reserve for Appropriations	<u>\$ 426,000.00</u>
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TRANSFER TO APPROPRIATIONS

1B01 Y31R0881BJT0 72****	2001 ESG Program-Atlanta Children's Shelter, ES-26 Other Operating Expenses	\$ 11,050.00
1B01 Y31Q0319BJT0 72****	2001 ESG Program-Atlanta Enterprise Center Willing Workers, ES-11 Other Operating Expenses	60,900.00
1B01 Y31R0896BJT0 72****	2001 ESG Program-Boulevard House, ES-27 Other Operating Expenses	27,609.00
1B01 Y31R0882BJT0 72****	2001 ESG Program-Genesis Shelter, ES-28 Other Operating Expenses	27,000.00
1B01 Y31R0174BJT0 72****	2001 ESG Program-Samaritan House, ES-12 Other Operating Expenses	11,900.00
1B01 Y31R0866BJT0 72****	2001 ESG Program-Traveler's Aid Emergency Shelter, ES-16 Other Operating Expenses	30,000.00
1B01 Y31R0516BJT0 72****	2001 ESG Program-Milton Avenue Women and Children Shelter, ES-04 Other Operating Expenses	<u>257,541.00</u>
		<u>\$ 426,000.00</u>

Section 14: That the 2001 (HOME Investment Trust Fund) Budget be and is hereby amended as follows:

TRANSFER FROM APPROPRIATIONS

3P05 Y13X0203A3K0 79****	2001 HOME Program-Reserve for Administration Reserve for Appropriations	<u>\$3,263,400.00</u>
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TRANSFER TO APPROPRIATIONS

3P05 Y53P0147A3K0 72****	2001 HOME Program-CHDO/CBDO Operating Grants, HM-21 Other Operating Expenses	\$ 196,300.00
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3P05 Y53P0918A3K0 72****	2001 HOME Program-Multi-Unit Housing, HM-10 Other Operating Expenses	674,500.00
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3P05 Y53P0907A3K0 72****	2001 HOME Program-Owner-Occupied Housing Rehabilitation, HM-5 Other Operating Expenses	2,000,000.00
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3P05 Y53P0933A3K0 72****	2001 HOME Program-Tyler Place CDC Homeownership, HM-17 Other Operating Expenses	<u>392,600.00</u>
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\$3,263,400.00

Section 16: That the 2001 (Intergovernmental Grant Fund) Budget be and is hereby amended as follows:

TRANSFER FROM APPROPRIATIONS

1B02 Y13X0203BMJ0 79****	2001 HOPWA Program-Reserve for Administration Reserve for Appropriations	<u>\$1,378,463.00</u>
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TRANSFER TO APPROPRIATIONS

1B02 Y31P1022BMJ0 72****	2001 HOPWA Program-AESM House, HP-21 Other Operating Expenses	\$ 94,390.00
1B02 Y31P1020BMJ0 72****	2001 HOPWA Program-AID Atlanta-Program Management/Support Services, HP-51 Other Operating Expenses	184,586.00
1B02 Y31R0807BMJ0 72****	2001 HOPWA Program-AID Atlanta Emergency/Transitional/Long Term Assistance, HP-08 Other Operating Expenses	93,241.00
1B02 Y31P0897BMJ0 72****	2001 HOPWA Program-AID Atlanta-Moreland and Glendale Housing, HP-52 Other Operating Expenses	10,829.00
1B02 Y31R0804BMJ0 72****	2001 HOPWA Program-AID Gwinnett Rural Outreach, HP-04 Other Operating Expenses	200,000.00
1B02 Y31R0165BMJ0 72****	2001 HOPWA Program-AIDS Legal Project, HP-15 Other Operating Expenses	101,365.00
1B02 Y31R0803BMJ0 72****	2001 HOPWA Program-CARP-HIV Addiction Program, HP-16 Other Operating Expenses	172,592.00
1B02 Y31R0809BMJ0 72****	2001 HOPWA Program-ChildKind Foster Management, HP-11 Other Operating Expenses	70,665.00
1B02 Y31R0826BMJ0 72****	2001 HOPWA Program-Cobb County HOPWA/Board of Health, HP-32 Other Operating Expenses	99,653.00
1B02 Y31R0825BMJ0 72****	2001 HOPWA Program-Cobb County HOPWA/MUST Ministries, HP-31 Other Operating Expenses	111,548.00
1B02 Y31R0801BMJ0 72****	2001 HOPWA Program-Dekalb County Board of Health, HP-02 Other Operating Expenses	75,036.00
1B02 Y31R0136BMJ0 72****	2001 HOPWA Program-Furniture Bank, HP-17 Other Operating Expenses	45,800.00
1B02 Y31R0805BMJ0 72****	2001 HOPWA Program-Hospice Atlanta/VNHS, HP-05 Other Operating Expenses	56,425.00
1B02 Y31R0824BMJ0 72****	2001 HOPWA Program-Housemate Match, HP-26 Other Operating Expenses	<u>62,333.00</u>
		<u>\$1,378,463.00</u>

Section 17: That the 2001 (Intergovernmental Grant Fund) Budget be and is hereby amended as follows:

TRANSFER FROM APPROPRIATIONS

1B02 Y13X0203BMJ0 79****	2001 HOPWA Program-Reserve for Administration Reserve for Appropriations	<u>\$2,123,237.00</u>
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TRANSFER TO APPROPRIATIONS

1B02 Y31P1010BMJ0 72****	2001 HOPWA Program-Jerusalem House Program for Single Adults, HP-06 Other Operating Expenses	\$ 157,500.00
1B02 Y31P1030BMJ0 72****	2001 HOPWA Program-Jerusalem House Women and Children, HP-30 Other Operating Expenses	157,500.00
1B02 Y31R0852BMJ0 72****	2001 HOPWA Program-Living Room, HP-36 Other Operating Expenses	417,456.00
1B02 Y31P1023BMJ0 72****	2001 HOPWA Program-Matthews Place, HP-22 Other Operating Expenses	165,375.00
1B02 Y31R0802BMJ0 72****	2001 HOPWA Program-Our Common Welfare Housing/Dekalb, HP-09 Other Operating Expenses	165,894.00
1B02 Y31R0999BMJ0 72****	2001 HOPWA Program-Our Common Welfare Housing/Fulton, HP-53 Other Operating Expenses	55,382.00
1B02 Y31R0808BMJ0 72****	2001 HOPWA Program-Positive Impact, HP-07 Other Operating Expenses	45,885.00
1B02 Y31R0895BMJ0 72****	2001 HOPWA Program-Project Assist, HP-07 Other Operating Expenses	150,000.00
1B02 Y31R0944BMJ0 72****	2001 HOPWA Program-Project Open Hand, HP-10 Other Operating Expenses	137,445.00
1B02 Y31R0868BMJ0 72****	2001 HOPWA Program-Southside: Legacy House, HP-37 Other Operating Expenses	132,375.00
1B02 Y31P1029BMJ0 72****	2001 HOPWA Program-Southside: Legacy Village, HP-29 Other Operating Expenses	164,375.00
1B02 Y31P1019BMJ0 72****	2001 HOPWA Program-The Edgewood/Supportive Services, HP-01 Other Operating Expenses	165,375.00
1B02 Y31R0896BMJ0 72****	2001 HOPWA Program-The Edgewood/Operations, HP-49 Other Operating Expenses	135,700.00
1B02 Y31P1027BMJ0 72****	2001 HOPWA Program-Williams Holmes Border Aftercare Center, HP-27 Other Operating Expenses	<u>72,975.00</u>
		<u>\$2,123,237.00</u>

Section 18: That the Mayor or his designee be and are hereby authorized to submit to the U.S. Department of Housing and Urban Development an amendment to Atlanta's 2001 Annual Action Plan for the 2001-2004 Consolidated Plan.

Section 19: That all ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.